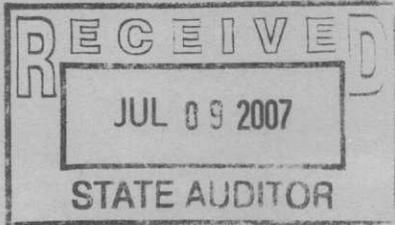


FILE COPY
DO NOT REMOVE



SCANNED
Date 7-9-07

La Verkin
CITY

June 30, 2008
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

“On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.”

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of La Verkin City for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated June 6, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
- 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

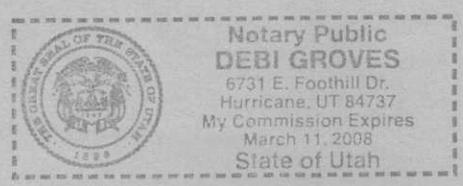
was held on June 6, 2007 for all budgetary funds.

Signed: [Signature]
(Budget Officer)

Subscribed and sworn to this 5 day

of July, 2007.

[Signature]
(Notary Public)



LAVERKIN CITY

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
TAXES				
3110	GENERAL PROPERTY TAXES - CURRENT	132,902	245,296	260,000
3120	PRIOR YEARS' TAXES - DELINQUENT	102,800	16,734	40,000
3130	GENERAL SALES & USE TAXES	435,348	469,209	450,000
3140	FRANCHISE TAXES	100,270	107,663	160,000
3160	TELECOMMUNICATION TAX	46,752	52,734	53,000
3170	FEE IN LIEU OF PROPERTY TAXES	0	550	0
LICENSES AND PERMITS				
3210	BUSINESS LICENSES & PERMITS	12,638	13,190	16,500
3221	BUILDING, STRUCTURES & EQUIPMENT	237,917	218,675	264,946
3225	ANIMAL LICENSES	3,530	4,255	3,500
INTERGOVERNMENTAL REVENUE				
3310	FEDERAL GRANTS	0	0	0
3340	STATE GRANTS	61,203	1,020	59,500
3350	STATE GRANTS	0	0	0
3356	CLASS "C" ROAD FUND ALLOTMENT	135,420	145,997	190,000
3358	LIQUOR FUND ALLOTMENT	2,591	2,452	3,000
3370	GRANTS FROM LOCAL UNITS: GEO BOND	0	0	0
CHARGES FOR SERVICES				
3413	ZONING & SUBDIVISION FEES	45,039	19,595	35,500
3415	SALE OF MAPS & PUBLICATIONS	125	495	100
3420	PUBLIC SAFETY	14,897	39,847	37,500
3430	STREETS & PUBLIC IMPROVEMENTS	38,151	40,071	50,000
3431	STREET, SIDEWALK & CURB REPAIRS	0	0	0
3470	PARKS & PUBLIC PROPERTY	28,155	31,671	34,000
3490	MISCELLANEOUS SERVICES	0	0	0
FINES & FORFEITURES				
3510	FINES	43,022	60,398	61,500
MISCELLANEOUS REVENUE				
3610	INTEREST EARNINGS	8,714	12,079	13,000
3620	RENT & CONCESSIONS	16,235	18,016	23,000
3640	SALE OF FIXED ASSETS - COMPENSATION FOR LI	0	25,071	175,000
3650	SALE OF MATERIALS & SUPPLIES	8,970	2,524	2,500
3680	OTHER FINANCING: BOND PROCEEDS	0	0	0

LAVERKIN CITY

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
3690	EMPLOYEE CONTRIBUTION TO HEALTH INSUR	8,119	8,304	24,000
3694	LEGAL PROCEEDS	21,258	53,000	0
CONTRIBUTIONS AND TRANSFERS				
3810	TRANSFER FROM GRANT	0	0	0
3820	TRANSFER FROM WATER	270,000	155,833	144,000
3830	TRANSFER FROM GARBAGE	22,000	9,967	17,000
3840	TRANSFER FROM SEWER	26,500	24,500	21,000
3841	TRANSFER FROM CEMETARY	7,000	3,600	6,000
3842	TRANSFER FROM IRRIGATION	3,000	3,000	0
3843	TRANSFER FROM DRAINAGE	200,000	96,250	155,000
3844	TRANSFER FROM PTIF	0	0	0
3840	CONTRIBUTION FROM PRIVATE SOURCES	0	0	0
3890	FUND BALANCE TO BE APPROPRIATED	226,453	0	0
TOTAL REVENUE & OTHER SOURCES		<u>2,259,009</u>	<u>1,881,996</u>	<u>2,299,546</u>

LAVERKIN CITY

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
GENERAL GOVERNMENT				
4111	COMMISSION OR COUNCIL	26,335	38,348	33,171
4113	ORDINANCES & PROCEEDINGS	6,673	6,830	6,500
4121	CITY & PRECINCT COURTS	12,579	12,270	11,000
4133	CENTRAL PURCHASING	12,237	11,653	7,250
4134	PERSONNEL	143,798	235,883	267,542
4136	DATA PROCESSING	48,748	39,976	35,000
4140	ADMINISTRATIVE AGENCIES	46,843	102,095	35,750
4141	AUDITOR	11,243	10,250	10,000
4145	ATTORNEY	112,264	100,300	20,000
4150	NON-DEPARTMENTAL	10,445	9,982	10,500
4160	GENERAL GOVERNMENTAL BUILDINGS	119,482	82,540	62,951
4170	ELECTIONS	2,555	0	2,750
4180	PLANNING & ZONING	0	8,000	0
4190	EDUCATION & COMMUNITY PROMOTION	18,949	55,514	40,400
PUBLIC SAFETY				
4210	POLICE DEPARTMENT	378,866	462,825	563,006
4220	FIRE DEPARTMENT	155,507	132,985	77,500
4240	PROTECTIVE INSPECTION	223,682	197,801	215,353
4253	ANIMAL CONTROL & REGULATION	31,500	31,500	35,000
HIGHWAYS & PUBLIC IMPROVEMENTS				
4410	HIGHWAYS	181,447	226,854	271,896
4415	CLASS C ROAD PROGRAM	21,659	12,910	10,000
4440	SHOP & GARAGE	4,919	6,629	4,000
4460	ENGINEER	26,187	23,691	0
PARKS, RECREATION & PUBLIC PROPERTY				
4510	PARK & PARK AREAS	237,313	196,607	253,536
4560	RECREATION & CULTURE	32,098	49,918	52,000
4590	CEMETERIES	875	297	1,000
COMMUNITY & ECONOMIC DEVELOPMENT				
4650	ECONOMIC DEVELOPMENT & ASSISTANCE	228	15,925	35,000
DEBT SERVICE				
4710	PRINCIPAL AND INTEREST:CITY PARK PROPERTY	102,401	132,413	238,000

LAVERKIN CITY

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
TRANSFERS & OTHER USES				
4810	TRANSFER TO GARBAGE FUND	0	0	0
4820	TRANSFER TO PTIF	0	0	0
4830	TRANSFER TO STREETS CP	0	0	0
4840	TRANSFER TO WATER FUND	0	0	0
4850	TRANSFER TO CP PROJECTS	290,176	0	0
4880	APPROPRIATED INCREASE IN FUND BALANCE	0	0	441
TOTAL REVENUE & OTHER SOURCES		<u>2,259,009</u>	<u>2,203,996</u>	<u>2,299,546</u>

LAVERKIN CITY

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

CAPITAL PROJECT FUND - CAPITAL PROJECTS STREETS

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
REVENUES:				
3910	TRANSFER FROM GF	59,268	0	0
3920	INTERST INCOME	4,045	4,847	0
3930	OTHER ADDITIONS:BOND PROCEEDS	1,093,000	12,488	0
3940	INTERGOVERNMENTAL REVENUE	0	0	0
3950	CAPITAL PROJECT REVENUE	0	0	0
TOTAL REVENUES & OTHER SOURCES		1,156,313	17,335	0
3990	Begin Fund Balance	(62,906)	890,252	200,839
TOTAL AVAILABLE FOR APPROPRIATIONS		1,093,407	907,587	200,839
EXPENDITURES:				
4010	STREET IMPROVEMENTS	167,798	659,728	180,000
4020	400 W PROJECT	0	0	0
4030	BOND EXPENSES	0	0	0
4040	ENGINEER	14,700	47,020	10,000
4050	BOND SETUP FEES	20,657	0	0
4060	APPROPRIATION OF FUND BALANCE	0	0	0
TOTAL EXPENDITURES		203,155	706,748	190,000
Ending Fund Balance		890,252	200,839	10,839

LAVERKIN CITY

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

CAPITAL PROJECT FUND - CAP PROJ-PUB WKS BLD/PARK LAND

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
REVENUES:				
3910	TRANSFER FROM GF	0	0	0
3920	INTEREST INCOME	0	0	0
3930	BOND PROCEEDS	0	925,000	0
	TOTAL REVENUES & OTHER SOURCES	0	925,000	0
EXPENDITURES:				
4010	Begin Fund Balance	0	0	414,429
	TOTAL AVAILABLE FOR APPROPRIATIONS	0	925,000	414,429
4010	PARK LAND PURCHASE	0	0	0
4020	ENGINEER	0	27,965	0
4030	PUBLIC WORKS BUILDING	0	17,370	414,429
	TOTAL EXPENDITURES	0	45,335	414,429
	Ending Fund Balance	0	414,429	0

LAVKIN CITY

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - WATER

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
OPERATING REVENUE				
3710	UTILITY REVENUE	690,543	719,401	729,327
3719	APPROPRIATION OF FUND BALANCE	0	0	0
3720	INTEREST INCOME	24,818	16,433	18,000
3730	WATER BOND	31,953	32,569	35,000
3731	HYDRANT DEPOSIT	13,172	9,250	10,000
TOTAL OPERATING REVENUE:		760,486	777,653	792,327
OPERATING EXPENSES				
4010	PERSONNEL SERVICES	217,418	309,732	334,948
4020	CONTRACTUAL SERVICES	113,444	98,191	57,500
4030	MATERIAL AND SUPPLIES	85,652	151,092	124,250
4040	DEPRECIATION	150,512	0	0
4050	OTHER:BOND PAYABLE	0	26,000	26,000
4070	INTEREST EXPENSE	5,390	5,180	5,500
4090	TRANSFERS FROM GENERAL FUND	0	0	0
4092	TRANSFER TO GF	270,000	155,833	144,000
TOTAL OPERATING EXPENSES:		842,416	746,028	692,198
NET INCOME (LOSS)		(81,930)	31,625	100,129

LAVKIN CITY

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - SEWER

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
	OPERATING REVENUE			
3711	SEWER REVENUE	303,118	366,107	425,000
3730	LATE FINES SEWER	0	0	0
	TOTAL OPERATING REVENUE:	303,118	366,107	425,000
	OPERATING EXPENSES			
4020	SEWER PAYMENTS	288,020	314,879	403,750
	TOTAL OPERATING EXPENSES:	288,020	314,879	403,750
	OPERATING INCOME (LOSS)	15,098	51,228	21,250
	NON-OPERATING REVENUE (EXPENSE)			
5500	TRANSFERS	(26,500)	(24,500)	(21,000)
	NET INCOME (LOSS)	(11,402)	26,728	250

LAVERKIN CITY

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - IRRIGATION

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
	OPERATING REVENUE			
3710	IRRIGATION REVENUE	17,096	28,877	20,900
3730	IRRIG IMPACT FEE	0	34,069	111,985
	TOTAL OPERATING REVENUE:	17,096	62,946	132,885
	OPERATING EXPENSES			
4010	PERSONAL SERVICES	0	13,728	90,266
4020	CONTRACTURAL SERVICES	0	2,615	0
4030	MATERIALS AND SUPPLIES	0	70	3,500
4040	DEPRECIATION	0	0	0
4050	CANAL PAYMENT	15,618	10,068	0
4060	WATER MAIN REPAIRS	0	0	0
4070	VALVE REPAIR	0	64	4,000
4080	CONTRACT/SHARE PURCHASES	0	6,940	10,000
4090	CAPITAL EXPENDITURES	0	0	25,000
	TOTAL OPERATING EXPENSES:	15,618	33,485	132,766
	OPERATING INCOME (LOSS)	1,478	29,461	119
	NON-OPERATING REVENUE (EXPENSE)			
5500	TRANSFERS	(3,000)	(3,000)	0
	NET INCOME (LOSS)	(1,522)	26,461	119

LAVERKIN CITY

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - GARBAGE

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
	OPERATING REVENUE			
3713	GARBAGE REVENUE	141,450	159,262	175,000
3730	LATE FINES	0	0	0
	TOTAL OPERATING REVENUE:	141,450	159,262	175,000
	OPERATING EXPENSES			
4020	PAYMENTS FOR GARBAGE	140,976	137,236	157,500
4030	BAD DEBT EXPENSE	0	0	0
	TOTAL OPERATING EXPENSES:	140,976	137,236	157,500
	OPERATING INCOME (LOSS)	474	22,026	17,500
	NON-OPERATING REVENUE (EXPENSE)			
5500	TRANSFERS	(22,000)	(9,967)	(17,000)
	NET INCOME (LOSS)	(21,526)	12,059	500

LAVERKIN CITY

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - DRAINAGE

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
	OPERATING REVENUE			
3710	DRAINAGE UTILITY REVENUE	98,192	102,985	106,000
3720	OTHER REVENUE	0	0	0
3730	CONTRIBUTIONS & TRANSFERS	0	0	0
3740	STORM DRAIN IMPACT	6,628	9,359	49,554
	TOTAL OPERATING REVENUE:	104,820	112,344	155,554
	OPERATING EXPENSES			
4010	EXPENDITURES	0	0	0
4020	CONTRACTUAL SERVICES	0	0	0
	TOTAL OPERATING EXPENSES:	0	0	0
	OPERATING INCOME (LOSS)	104,820	112,344	155,554
	NON-OPERATING REVENUE (EXPENSE)			
5500	TRANSFER TO GF	(200,000)	(96,250)	(155,000)
	NET INCOME (LOSS)	(95,180)	16,094	554

LAVARKIN CITY

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - CEMETERY

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
	OPERATING REVENUE			
3710	CEMETERY PERPETUAL	505	250	0
3711	CEMETERY LOT SALES	4,070	2,350	4,000
3712	CEMETERY GRAVE OPENING FEE	2,600	1,550	2,500
	TOTAL OPERATING REVENUE:	7,175	4,150	6,500
	OPERATING EXPENSES			
4070	TRANSFER TO GENERAL FUND	3,000	3,600	6,000
	TOTAL OPERATING EXPENSES:	3,000	3,600	6,000
	NET INCOME (LOSS)	4,175	550	500